### Approved For Release 2000/08/2012 A RDP74-00005R0001090999181690

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# COST ESTIMATE FOR THE CONVERSION OF BUILDING

#### COST FOR FISCAL YEAR 1970

LOW.	TIDOV	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Α.	Minim	um building modifications (OL estimate)	
	1.	Increase interior light level, install exterior lighting, and miscellaneous connections to existing emergency power system, as required	- 8,000
	2.	Modifications to secure roof and siding	- 1,000
	3.	Modify door openings	- 1,000
	4.	Door contact alarms and connection to annunciator in guard office; Detex clock stations; fire detection system -	- 5,000
	5.	Vinyl Asbestos flooring	- 1,800
	6.	Install exhaust fan in existing louver	<b>-</b> 400
		Sub-Total	\$17,200
,	7.	Contractor percentage - 30% of \$17,200	
·	8.	Contingency - 15% of \$17,200	<b>2,580</b>
		TOTAL	\$24,940
В.	CCTV	/ System (OS estimate)	
	1.	Five (5) motion detection systems	- 15,350
•	2.	9	1,500
	3.	Installation (Systems, Monitors & GFM)	<b>-</b> <u>5,620</u>
•		Sub-Total	- \$22,470
	4.	Contractor percentage - 30% of \$22,470	6,740
4		Contingency - 15% of \$22,470	<b>3,370</b>
		TOTAL	\$32,580

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C. Design & Inspection Services by for A and B above, \$2,494 + \$3, 5,752

D. 18,000 cubic feet of shelving, purchase and install (\$1.00 per cubic feet - DDS/RAB estimate) \$18,000\*

TOTAL PROJECT COSTS (A+B+C+D) ----- \$81,272

SAY ----- \$82,000

### COST FOR EACH FISCAL YEAR IN USE BEGINNING WITH FY 1971

A. Maintenance and servicing of CCTV System
(OS estimate) - - - - - - - - \$ 6,000

\* This represents the maximum amount of shelving that this building will hold. The exact amount to be used will be determined at a later date.